

2022 PROPOSED BUDGET-REVENUES

ACCT#	CATAGORY	2021 BUDGET	2022 BUDGET
301.10	REAL ESTATE – CURRENT	62,000	62,000
301.20	REAL ESTATE – PRIOR	3,500	3,500
301.40	REAL ESTATE – TAX CLAIM	12,000	12,000
310.01	PER CAPITA – CURRENT	1,500	1,500
310.02	PER CAPITA – PRIOR	150	150
310.10	REALTY TRANSFER	5,000	5,000
310.21	EIT – CURRENT	60,000	60,000
310.22	EIT – PRIOR	1,000	1,000
310.23	OPT DELINQUENT	-----	-----
310.50	OPT	500	500
325	LICENSES	750,000	750,000
325.01	SLUDGE ORDINANCE	-----	-----
331	FINES	1,500	1,500
341	INTEREST	12,000	6,000
350	INTERGOVERNMENTAL	35,000	35,000
355.12	FIREMEN'S RELIEF	3,200	3,000
360.10	MEDICAL	-----	-----
362.10	TIMBERING, BUILDING, SEWAGE, DEMOLITION	1,500	1,500
367.50	CUL/REC FEES		35,000
380	MISC	10,000	10,000
	CARRY OVER	1,980,929	1,982,929
	TOTAL	2,939,779	2,970,579

2022 PROPOSED BUDGET EXPENSES

ACCT#	CATAGORY	2021 BUDGET	2022 BUDGET
400.11	SUPERVISORS SALARY	3,600	3,600
400.21	OFFICE SUPPLIES	2,500	3,000
400.325	POSTAGE	500	600
400.341	ADVERTISING	3,000	3,500
400.350	INSURANCE	50,000	50,000
400.384	RENTED EQUIPMENT	15,000	15,000
400.42	DUES & SUBSCRIPTIONS	750	800
402.311	AUDITING SERVICES	3,500	4,500
403.12	TAX COLLECTOR – TWP	3,500	3,500
403.20	TAX COLLECTOR SUPPLIES	500	500
403.35	TAX COLLECTOR BONDING	50	50
404.11	SOLICITORS RETAINER	3,600	3,600
404.31/33	LEGAL SERVICES & EXPENSES	40,000	45,000
405.12	SECRETARY/TREASURER SALARY	8,000	8,900
408.31/32	ENGINEER SERVICES & SEWAGE ACCT	60,000	60,000
409.360	BUILDING LIGHTS	2,500	3,000
409.361	STREET LIGHTS	20,000	20,000
409.363	WATER	8,000	8,000
409.367	BUILDING HEAT	17,500	20,000
409.373	BUILDING MAINTENANCE	7,500	8,000
410.120	POLICE CHIEF SALARY	60,000	60,000
410.121	POLICE OFFICER SALARY	40,000	52,000
410.20/330	POLICE SUPPLIES & CAR	10,000	12,000
411.55	FIREMEN'S RELIEF	3,200	3,000
430	HIGHWAY MAINTENANCE	200,000	200,000

2022 PROPOSED BUDGET-EXPENSES

ACCT#	CATAGORY	2021 BUDGET	2022 BUDGET
430.140	HIGHWAY PAYROLL	130,000	158,000
430.156	MEDICAL INSURANCE	60,000	60,000
430.157	MEDICAL EXPENSES	-----	-----
430.161	FICA	16,745	22,000
430.162	PA UNEMPLOYMENT COMP FUND	2,000	3,000
430.70	CAPITAL PURCHASES	100,000	100,000
432	SNOW & ICE REMOVAL	10,000	12,000
436	STORM-SEWER-DRAINS	20,000	20,000
437	REPAIRS	-----	-----
450	RECREATION	40,000	50,000
480	MISC	3,000	4,000
481	BUILDING RENT	6,500	4,000
482	SEWAGE OFFICER	3,000	3,000
483	PHONES & INTERNET	6,800	7,000
484	CONSULTING FEES	5,000	5,000
485	TRASH REMOVAL	25,000	25,000
486	SUPERVISORS ADD'L SALARY	9,000	9,000
487	TEMP HELP	3,500	3,500
488	RENTALS	1,000	1,000
489	PENSION/RETIREMENT	9,000	12,000
490	CAR LOAN	-----	-----
491	MEETINGS	250	250
492	SCHOOLING	200	200
493	MILEAGE	500	750
494	DONATIONS	12,500	15,000
495	TESTINGS	4,000	4,000

